INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2024 al 31-08-2024

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total		**21.517.502.837,05**	**15.337.892.771,68**	**71,28%**	**14.401.562.878,56**	**66,93%**	**11.703.044.867,12**	**54,39%**	**6.179.610.065,37**	**28,72%**	**3.634.847.904,56**	**16,89%**
01	**Total**	**74.536.881,17**	**29.231.870,05**	**39,22%**	**28.942.141,62**	**38,83%**	**23.219.464,50**	**31,15%**	**45.305.011,12**	**60,78%**	**6.012.405,55**	**8,07%**
	911N	74.536.881,17	29.231.870,05	39,22%	28.942.141,62	38,83%	23.219.464,50	31,15%	45.305.011,12	60,78%	6.012.405,55	8,07%
02	**Total**	**9.594.031,26**	**6.092.286,13**	**63,50%**	**6.056.864,18**	**63,13%**	**5.265.705,09**	**54,89%**	**3.501.745,13**	**36,50%**	**826.581,04**	**8,62%**
	911O	9.594.031,26	6.092.286,13	63,50%	6.056.864,18	63,13%	5.265.705,09	54,89%	3.501.745,13	36,50%	826.581,04	8,62%
03	**Total**	**1.675.049,38**	**949.349,32**	**56,68%**	**949.349,32**	**56,68%**	**949.349,32**	**56,68%**	**725.700,06**	**43,32%**	**0,00**	**0,00%**
	912M	1.675.049,38	949.349,32	56,68%	949.349,32	56,68%	949.349,32	56,68%	725.700,06	43,32%	0,00	0,00%
04	**Total**	**330.596.292,66**	**244.097.002,99**	**73,84%**	**225.218.783,31**	**68,13%**	**173.110.513,22**	**52,36%**	**86.499.289,67**	**26,16%**	**70.986.489,77**	**21,47%**
	331M	28.766.192,88	20.759.491,01	72,17%	20.759.125,72	72,17%	16.349.099,61	56,83%	8.006.701,87	27,83%	4.410.391,40	15,33%
	332A	7.666.874,13	4.824.206,73	62,92%	4.808.288,27	62,72%	4.094.463,63	53,40%	2.842.667,40	37,08%	729.743,10	9,52%
	332B	43.162.774,54	28.410.538,58	65,82%	27.795.977,33	64,40%	20.907.324,10	48,44%	14.752.235,96	34,18%	7.503.214,48	17,38%
	333A	18.614.165,15	12.701.901,09	68,24%	12.121.718,93	65,12%	8.379.822,84	45,02%	5.912.264,06	31,76%	4.322.078,25	23,22%
	334A	74.244.574,42	64.190.863,81	86,46%	54.807.811,97	73,82%	44.074.886,57	59,36%	10.053.710,61	13,54%	20.115.977,24	27,09%
	336A	59.942.219,40	38.736.229,82	64,62%	32.877.686,45	54,85%	25.102.660,37	41,88%	21.205.989,58	35,38%	13.633.569,45	22,74%
	337C	14.235.884,82	10.300.398,24	72,36%	9.895.632,32	69,51%	7.068.544,09	49,65%	3.935.486,58	27,64%	3.231.854,15	22,70%
	432A	83.963.607,32	64.173.373,71	76,43%	62.152.542,32	74,02%	47.133.712,01	56,14%	19.790.233,61	23,57%	17.039.661,70	20,29%
07	**Total**	**610.969.768,47**	**451.557.040,15**	**73,91%**	**435.722.147,17**	**71,32%**	**304.143.755,27**	**49,78%**	**159.412.728,32**	**26,09%**	**147.413.284,88**	**24,13%**
	928M	159.416.197,69	67.812.515,97	42,54%	54.203.751,92	34,00%	27.023.473,99	16,95%	91.603.681,72	57,46%	40.789.041,98	25,59%
	928N	118.679.199,37	57.087.569,68	48,10%	54.862.729,60	46,23%	31.528.771,20	26,57%	61.591.629,69	51,90%	25.558.798,48	21,54%
	942M	332.874.371,41	326.656.954,50	98,13%	326.655.665,65	98,13%	245.591.510,08	73,78%	6.217.416,91	1,87%	81.065.444,42	24,35%
11	**Total**	**944.738.842,24**	**672.759.035,85**	**71,21%**	**616.779.468,37**	**65,29%**	**476.461.925,41**	**50,43%**	**271.979.806,39**	**28,79%**	**196.297.110,44**	**20,78%**
	112A	115.600.459,91	105.086.396,31	90,90%	98.230.108,16	84,97%	56.697.983,27	49,05%	10.514.063,60	9,10%	48.388.413,04	41,86%
	112B	84.600.532,58	75.158.610,38	88,84%	75.133.390,46	88,81%	50.936.632,44	60,21%	9.441.922,20	11,16%	24.221.977,94	28,63%
	112C	358.813.018,78	238.618.001,40	66,50%	238.618.001,40	66,50%	238.618.001,40	66,50%	120.195.017,38	33,50%	0,00	0,00%
	114A	44.949.235,77	37.415.297,38	83,24%	37.379.043,46	83,16%	28.283.772,72	62,92%	7.533.938,39	16,76%	9.131.524,66	20,32%
	921Q	5.492.600,65	3.541.937,86	64,49%	3.541.937,86	64,49%	3.304.336,77	60,16%	1.950.662,79	35,51%	237.601,09	4,33%
	921R	7.857.166,99	3.919.159,70	49,88%	3.786.306,36	48,19%	3.528.953,55	44,91%	3.938.007,29	50,12%	390.206,15	4,97%
	921S	9.489.499,43	5.785.051,35	60,96%	5.784.122,37	60,95%	5.778.247,57	60,89%	3.704.448,08	39,04%	6.803,78	0,07%
	921T	13.503.060,49	9.966.101,51	73,81%	9.404.631,50	69,65%	6.391.501,96	47,33%	3.536.958,98	26,19%	3.574.599,55	26,47%
	921U	3.769.746,76	2.400.767,39	63,69%	2.360.767,39	62,62%	1.876.543,20	49,78%	1.368.979,37	36,31%	524.224,19	13,91%
	921X	1.502.867,93	773.411,59	51,46%	773.411,59	51,46%	773.411,59	51,46%	729.456,34	48,54%	0,00	0,00%
	924M	61.850.312,00	45.544.416,03	73,64%	44.813.754,29	72,46%	30.349.932,07	49,07%	16.305.895,97	26,36%	15.194.483,96	24,57%
	942N	190.182.238,31	103.753.049,76	54,55%	83.053.673,36	43,67%	44.407.612,74	23,35%	86.429.188,55	45,45%	59.345.437,02	31,20%
	942O	47.128.102,64	40.796.835,19	86,57%	13.900.320,17	29,49%	5.514.996,13	11,70%	6.331.267,45	13,43%	35.281.839,06	74,86%
12	**Total**	**327.247.343,11**	**215.388.823,33**	**65,82%**	**183.255.464,24**	**56,00%**	**140.211.988,81**	**42,85%**	**111.858.519,78**	**34,18%**	**75.176.834,52**	**22,97%**
	241N	67.755.551,31	49.452.205,46	72,99%	22.568.810,19	33,31%	18.576.059,10	27,42%	18.303.345,85	27,01%	30.876.146,36	45,57%
	422B	7.356.571,90	3.839.509,63	52,19%	3.810.941,50	51,80%	3.668.589,62	49,87%	3.517.062,27	47,81%	170.920,01	2,32%

INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2024 al 31-08-2024

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	431A	10.271.437,25	7.895.884,33	76,87%	4.747.519,99	46,22%	2.988.188,55	29,09%	2.375.552,92	23,13%	4.907.695,78	47,78%
	433A	6.965.868,34	5.671.947,48	81,42%	5.671.947,48	81,42%	5.137.642,00	73,75%	1.293.920,86	18,58%	534.305,48	7,67%
	463A	16.679.155,13	14.808.637,36	88,79%	12.807.900,41	76,79%	1.835.320,29	11,00%	1.870.517,77	11,21%	12.973.317,07	77,78%
	492A	6.572.977,19	3.725.329,06	56,68%	3.725.329,06	56,68%	3.354.914,64	51,04%	2.847.648,13	43,32%	370.414,42	5,64%
	492B	2.165.370,19	1.218.146,79	56,26%	1.218.146,79	56,26%	1.137.741,35	52,54%	947.223,40	43,74%	80.405,44	3,71%
	921M	9.656.105,81	4.892.021,70	50,66%	4.892.021,70	50,66%	4.892.021,70	50,66%	4.764.084,11	49,34%	0,00	0,00%
	921N	30.347.671,15	21.503.290,68	70,86%	21.466.531,82	70,74%	13.125.377,23	43,25%	8.844.380,47	29,14%	8.377.913,45	27,61%
	921V	2.725.862,34	1.722.998,26	63,21%	1.722.998,26	63,21%	655.345,71	24,04%	1.002.864,08	36,79%	1.067.652,55	39,17%
	923A	36.295.109,35	14.157.473,55	39,01%	14.121.938,01	38,91%	11.025.333,85	30,38%	22.137.635,80	60,99%	3.132.139,70	8,63%
	923C	3.198.202,63	2.025.423,79	63,33%	2.025.423,79	63,33%	1.708.231,72	53,41%	1.172.778,84	36,67%	317.192,07	9,92%
	923M	44.690.441,54	34.802.556,34	77,87%	34.802.556,34	77,87%	25.403.657,32	56,84%	9.887.885,20	22,13%	9.398.899,02	21,03%
	931M	5.908.524,11	3.397.890,58	57,51%	3.397.890,58	57,51%	3.189.255,08	53,98%	2.510.633,53	42,49%	208.635,50	3,53%
	931N	5.945.960,56	3.555.402,24	59,80%	3.555.402,24	59,80%	3.555.402,24	59,80%	2.390.558,32	40,20%	0,00	0,00%
	931P	31.204.996,20	17.814.630,04	57,09%	17.814.630,04	57,09%	17.777.011,95	56,97%	13.390.366,16	42,91%	37.618,09	0,12%
	932M	39.507.538,11	24.905.476,04	63,04%	24.905.476,04	63,04%	22.181.896,46	56,15%	14.602.062,07	36,96%	2.723.579,58	6,89%
14	**Total**	**3.600.501.210,68**	**2.439.041.839,51**	**67,74%**	**2.184.354.203,57**	**60,67%**	**1.666.561.141,21**	**46,29%**	**1.161.459.371,17**	**32,26%**	**772.480.698,30**	**21,45%**
	261A	654.857.068,89	503.888.142,33	76,95%	271.011.531,02	41,38%	63.994.975,81	9,77%	150.968.926,56	23,05%	439.893.166,52	67,17%
	261B	183.011.892,26	100.074.712,81	54,68%	93.932.177,24	51,33%	58.936.882,12	32,20%	82.937.179,45	45,32%	41.137.830,69	22,48%
	451M	23.957.785,84	11.598.955,13	48,41%	11.505.179,38	48,02%	9.996.173,24	41,72%	12.358.830,71	51,59%	1.602.781,89	6,69%
	453A	293.655.328,42	241.020.877,11	82,08%	235.690.361,04	80,26%	160.348.409,33	54,60%	52.634.451,31	17,92%	80.672.467,78	27,47%
	453B	284.546.770,32	241.610.055,21	84,91%	240.988.748,00	84,69%	67.420.653,97	23,69%	42.936.715,11	15,09%	174.189.401,24	61,22%
	453M	51.926.942,85	36.392.211,69	70,08%	27.227.542,02	52,43%	9.375.328,38	18,05%	15.534.731,16	29,92%	27.016.883,31	52,03%
	453N	2.108.545.422,10	1.304.456.885,23	61,87%	1.303.998.664,87	61,84%	1.296.488.718,36	61,49%	804.088.536,87	38,13%	7.968.166,87	0,38%
15	**Total**	**6.526.488.692,85**	**4.772.139.807,64**	**73,12%**	**4.601.329.526,83**	**70,50%**	**4.072.745.708,57**	**62,40%**	**1.754.348.885,21**	**26,88%**	**699.394.099,07**	**10,72%**
	321M	104.122.660,02	57.344.676,38	55,07%	57.344.676,38	55,07%	52.385.653,45	50,31%	46.777.983,64	44,93%	4.959.022,93	4,76%
	321O	607.647,28	319.020,41	52,50%	319.020,41	52,50%	318.905,56	52,48%	288.626,87	47,50%	114,85	0,02%
	321P	152.749.175,72	135.324.697,04	88,59%	131.423.647,15	86,04%	60.369.845,76	39,52%	17.424.478,68	11,41%	74.954.851,28	49,07%
	322A	1.311.802.523,48	903.766.742,81	68,90%	901.683.306,02	68,74%	870.734.229,15	66,38%	408.035.780,67	31,10%	33.032.513,66	2,52%
	322B	1.357.465.372,78	947.591.475,97	69,81%	946.250.902,88	69,71%	937.080.080,99	69,03%	409.873.896,81	30,19%	10.511.394,98	0,77%
	322C	1.117.059.064,15	1.042.796.359,37	93,35%	1.041.971.359,37	93,28%	698.428.818,03	62,52%	74.262.704,78	6,65%	344.367.541,34	30,83%
	322D	11.518.552,24	7.806.780,47	67,78%	7.572.323,11	65,74%	6.270.174,48	54,44%	3.711.771,77	32,22%	1.536.605,99	13,34%
	322E	103.318.590,50	67.378.046,33	65,21%	67.378.046,33	65,21%	67.019.369,18	64,87%	35.940.544,17	34,79%	358.677,15	0,35%
	322F	32.033.808,00	17.071.884,80	53,29%	17.007.091,25	53,09%	15.965.106,72	49,84%	14.961.923,20	46,71%	1.106.778,08	3,46%
	322G	114.710.521,85	58.581.584,31	51,07%	58.581.584,31	51,07%	58.581.584,31	51,07%	56.128.937,54	48,93%	0,00	0,00%
	322O	51.873.004,80	25.743.482,67	49,63%	25.527.613,63	49,21%	18.901.787,75	36,44%	26.129.522,13	50,37%	6.841.694,92	13,19%
	322P	394.574.377,47	258.859.043,80	65,60%	258.859.043,80	65,60%	258.858.566,64	65,60%	135.715.333,67	34,40%	477,16	0,00%
	323M	1.586.898.749,43	1.087.337.115,21	68,52%	965.205.829,22	60,82%	952.026.961,45	59,99%	499.561.634,22	31,48%	135.310.153,76	8,53%

INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2024 al 31-08-2024

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	324M	27.000.352,00	24.748.251,52	91,66%	24.486.970,62	90,69%	15.075.151,60	55,83%	2.252.100,48	8,34%	9.673.099,92	35,83%
	466A	160.754.293,13	137.470.646,55	85,52%	97.718.112,35	60,79%	60.729.473,50	37,78%	23.283.646,58	14,48%	76.741.173,05	47,74%
16	**Total**	**316.366.771,12**	**243.034.426,64**	**76,82%**	**220.964.389,58**	**69,84%**	**124.227.871,02**	**39,27%**	**73.332.344,48**	**23,18%**	**118.806.555,62**	**37,55%**
	261O	10.738.315,46	4.819.717,46	44,88%	4.819.717,46	44,88%	4.321.607,33	40,24%	5.918.598,00	55,12%	498.110,13	4,64%
	261P	11.918.164,60	7.564.932,21	63,47%	7.077.131,62	59,38%	6.416.001,46	53,83%	4.353.232,39	36,53%	1.148.930,75	9,64%
	334D	5.780.386,81	3.644.245,05	63,05%	3.644.245,05	63,05%	1.701.770,14	29,44%	2.136.141,76	36,95%	1.942.474,91	33,60%
	411A	64.578.729,87	51.216.808,72	79,31%	40.885.701,16	63,31%	29.943.807,64	46,37%	13.361.921,15	20,69%	21.273.001,08	32,94%
	456A	50.095.971,46	41.752.408,03	83,34%	40.655.891,45	81,16%	23.174.234,27	46,26%	8.343.563,43	16,66%	18.578.173,76	37,09%
	456B	43.221.763,28	34.826.790,96	80,58%	28.643.417,86	66,27%	11.494.656,09	26,59%	8.394.972,32	19,42%	23.332.134,87	53,98%
	456M	33.329.593,32	22.908.590,04	68,73%	22.908.590,04	68,73%	19.151.313,09	57,46%	10.421.003,28	31,27%	3.757.276,95	11,27%
	456N	66.663.933,77	57.025.897,52	85,54%	54.370.726,87	81,56%	14.379.782,40	21,57%	9.638.036,25	14,46%	42.646.115,12	63,97%
	467A	27.205.149,24	17.564.036,89	64,56%	16.247.968,31	59,72%	12.127.370,96	44,58%	9.641.112,35	35,44%	5.436.665,93	19,98%
	932O	2.834.763,31	1.710.999,76	60,36%	1.710.999,76	60,36%	1.517.327,64	53,53%	1.123.763,55	39,64%	193.672,12	6,83%
17	**Total**	**274.659.609,88**	**203.888.084,06**	**74,23%**	**198.370.514,12**	**72,22%**	**106.065.529,66**	**38,62%**	**70.771.525,82**	**25,77%**	**97.822.554,40**	**35,62%**
	311M	32.637.062,08	19.492.142,95	59,72%	19.099.724,25	58,52%	14.607.014,17	44,76%	13.144.919,13	40,28%	4.885.128,78	14,97%
	311N	26.601.489,88	12.530.384,43	47,10%	12.530.384,43	47,10%	12.487.252,75	46,94%	14.071.105,45	52,90%	43.131,68	0,16%
	311O	5.420.641,05	3.102.924,61	57,24%	3.102.924,22	57,24%	2.844.392,36	52,47%	2.317.716,44	42,76%	258.532,25	4,77%
	312D	18.850.340,41	14.718.426,65	78,08%	14.718.305,65	78,08%	12.728.879,05	67,53%	4.131.913,76	21,92%	1.989.547,60	10,55%
	313B	191.150.076,46	154.044.205,42	80,59%	148.919.175,57	77,91%	63.397.991,33	33,17%	37.105.871,04	19,41%	90.646.214,09	47,42%
19	**Total**	**2.732.889.634,85**	**2.366.375.136,41**	**86,59%**	**2.268.524.511,41**	**83,01%**	**1.504.369.349,24**	**55,05%**	**366.514.498,44**	**13,41%**	**862.005.787,17**	**31,54%**
	231A	91.817.948,11	87.632.625,65	95,44%	87.032.625,65	94,79%	56.387.181,00	61,41%	4.185.322,46	4,56%	31.245.444,65	34,03%
	231B	16.260.220,55	11.371.324,73	69,93%	11.266.957,29	69,29%	8.940.984,59	54,99%	4.888.895,82	30,07%	2.430.340,14	14,95%
	231C	21.046.380,09	12.384.887,32	58,85%	12.125.649,66	57,61%	11.481.106,93	54,55%	8.661.492,77	41,15%	903.780,39	4,29%
	231D	489.191.097,04	453.122.702,51	92,63%	451.780.095,05	92,35%	245.065.866,35	50,10%	36.068.394,53	7,37%	208.056.836,16	42,53%
	231E	4.207.519,67	3.295.598,16	78,33%	3.236.918,94	76,93%	1.980.898,32	47,08%	911.921,51	21,67%	1.314.699,84	31,25%
	231F	338.358.335,97	320.589.949,11	94,75%	316.444.766,11	93,52%	202.966.908,73	59,99%	17.768.386,86	5,25%	117.623.040,38	34,76%
	231G	65.967.757,92	44.773.131,90	67,87%	44.692.013,12	67,75%	40.710.570,73	61,71%	21.194.626,02	32,13%	4.062.561,17	6,16%
	231H	245.702.493,06	176.637.318,71	71,89%	176.571.709,37	71,86%	164.043.373,82	66,77%	69.065.174,35	28,11%	12.593.944,89	5,13%
	231I	674.361.404,73	641.369.995,04	95,11%	633.930.225,40	94,00%	378.758.445,15	56,17%	32.991.409,69	4,89%	262.611.549,89	38,94%
	231J	66.132.976,49	44.941.262,69	67,96%	44.937.945,53	67,95%	42.152.831,68	63,74%	21.191.713,80	32,04%	2.788.431,01	4,22%
	232A	18.205.692,92	11.947.998,79	65,63%	10.801.551,96	59,33%	9.311.618,65	51,15%	6.257.694,13	34,37%	2.636.380,14	14,48%
	232B	60.473.692,52	32.246.608,85	53,32%	29.546.331,59	48,86%	18.847.817,44	31,17%	28.227.083,67	46,68%	13.398.791,41	22,16%
	232E	210.087.972,52	188.480.197,23	89,71%	122.839.620,79	58,47%	108.274.218,06	51,54%	21.607.775,29	10,29%	80.205.979,17	38,18%
	232F	218.007.729,93	203.885.976,75	93,52%	194.474.198,35	89,21%	130.967.775,64	60,07%	14.121.753,18	6,48%	72.918.201,11	33,45%
	239M	64.950.642,40	46.055.647,94	70,91%	46.055.647,94	70,91%	36.948.142,45	56,89%	18.894.994,46	29,09%	9.107.505,49	14,02%
	239N	132.499.376,45	76.929.468,64	58,06%	74.105.682,52	55,93%	44.084.543,53	33,27%	55.569.907,81	41,94%	32.844.925,11	24,79%
	239O	15.618.394,48	10.710.442,39	68,58%	8.682.572,14	55,59%	3.447.066,17	22,07%	4.907.952,09	31,42%	7.263.376,22	46,51%

INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2024 al 31-08-2024

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
20	**Total**	**971.107.586,09**	**795.158.624,05**	**81,88%**	**532.916.069,29**	**54,88%**	**230.450.407,87**	**23,73%**	**175.948.962,04**	**18,12%**	**564.708.216,18**	**58,15%**
	241A	498.096.121,61	405.257.800,56	81,36%	249.192.662,66	50,03%	93.614.258,61	18,79%	92.838.321,05	18,64%	311.643.541,95	62,57%
	241M	402.897.416,50	339.338.118,85	84,22%	233.646.729,21	57,99%	99.537.709,04	24,71%	63.559.297,65	15,78%	239.800.409,81	59,52%
	494M	33.136.577,38	21.656.755,61	65,36%	21.220.059,15	64,04%	15.950.127,03	48,13%	11.479.821,77	34,64%	5.706.628,58	17,22%
	923M	36.977.470,60	28.905.949,03	78,17%	28.856.618,27	78,04%	21.348.313,19	57,73%	8.071.521,57	21,83%	7.557.635,84	20,44%
25	**Total**	**3.974.627.396,00**	**2.821.397.421,35**	**70,99%**	**2.821.397.421,35**	**70,99%**	**2.817.605.133,73**	**70,89%**	**1.153.229.974,65**	**29,01%**	**3.792.287,62**	**0,10%**
	951M	3.974.627.396,00	2.821.397.421,35	70,99%	2.821.397.421,35	70,99%	2.817.605.133,73	70,89%	1.153.229.974,65	29,01%	3.792.287,62	0,10%
26	**Total**	**821.503.727,29**	**76.782.024,20**	**9,35%**	**76.782.024,20**	**9,35%**	**57.657.024,20**	**7,02%**	**744.721.703,09**	**90,65%**	**19.125.000,00**	**2,33%**
	929N	821.503.727,29	76.782.024,20	9,35%	76.782.024,20	9,35%	57.657.024,20	7,02%	744.721.703,09	90,65%	19.125.000,00	2,33%